



**REGULAR MEETING**  
**New Bedford School Committee**  
**Paul Rodrigues Administration Building:**  
**Monday, June 15, 2020**  
**4:30 P.M.**

**PRESENT:** MAYOR JON MITCHELL, MR. BRUCE OLIVEIRA, MR. CHRISTOPHER COTTER, MR. JACK LIVRAMENTO, MR. JOSHUA AMARAL, MS. COLLEEN DAWICKI, MR. JOHN OLIVEIRA (5:33PM)

**ABSENT:** ALL IN ATTENDANCE

**IN ATTENDANCE:** MR. THOMAS ANDERSON, MS. MARJORIE FERNANDES, MS. KAREN TREADUP, MR. ANDREW O’LEARY, MS. HEATHER ELMSLEY, MR. ROBERT TETRAULT, MS. JEN FERLAND, MS. SANDRA FORD, MR. ARTHUR MOTTA, MR. BRIAN TURNER, MS. SONIA WALMSLEY, MS. TRINA CAMARAO, MR. MATTEW KRAVITZ

**2. ROLL CALL OF COMMITTEE MEMBERS**

The roll call was as follows:

- |                              |                                   |
|------------------------------|-----------------------------------|
| Mr. John Oliveira – 5:33PM   | Mr. Joshua Amaral – Yes           |
| Mr. Christopher Cotter – Yes | Ms. Colleen Dawicki – Yes         |
| Mr. Jack Livramento – Yes    | Mayor Mitchell - Yes              |
| Mr. Bruce Oliveira – Yes     | 6-Yeas, 1-Absent (arrived 5:33pm) |

**3. PUBLIC HEARING**

Mayor Jon Mitchell, Chairperson Ex-Officio of the School Committee began by updating the School Committee on what has been going on with the State aid for the City of New Bedford and the New Bedford Public Schools (NBPS) with respect to Chapter 70 Aid. Mayor Mitchell then asked Mr. Andrew O’Leary, Assistant Superintendent of Finance and Operations to brief the committee on the fiscal year 2020-2021 school budget. Committee member, Mr. Bruce Oliveira reminded the committee that the fiscal 2020-2021 budget was tabled at the May 11, 2020 meeting. Superintendent Thomas Anderson stepped in and informed the committee that there has not been any change in the progress of the budget with the State legislature and that the 2020-2021 budget hearing would remain tabled until the July 13, 2020 School Committee meeting when NBPS has more concrete information

**4. APPROVAL OF MINUTES**

- Regular Meeting Minutes: March 9, 2020

The School Committee voted UNANIMOUSLY, on a motion by Mr. Christopher Cotter and seconded by Mr. Jack Livramento, to accept the March 2020 School Committee meeting minutes (*supporting documents #4*).

## 5. SUPERINTENDENT REPORT

Superintendent Anderson began his report by reviewing what NBPS's final week of the 2019-2020 school year had been. He shared what NBPS's has completed with all the social issues that are going on across the country. Superintendent Anderson took a moment to congratulate all of the NBPS 5<sup>th</sup> and 8<sup>th</sup> graders moving on to higher levels and seniors completing high school, including, the students from the Adult Education program. Superintendent Anderson went on to tell the committee about the analysis and the surveys that he and his team have done. He shared that approximately 3000 surveys were completed by parents, community partners and students who were able to give positive feedback in all realms of detail surrounding school and education during these unprecedented times. The Superintendent shared what is being done and explained the four phases (health and well-being, structures to support academic engagement, going beyond teaching essential standards and preparing to reopen) that NBPS's is using and included explaining the remote learning guide principals and stressed the importance of equity. He shared what has been done for teachers to work from home and how he has participated in online classes to review how the process has been going. The Superintendent reminded the School Committee members that the plans are fluid as well as reviewing priorities that are being maintained and increased, some example included: well-being and safety, continuity of teaching, meals for students, communication.

Superintendent Anderson shared that phase four, NBPS summer programming would run from July 6-30<sup>th</sup> and the programming would be distance/remote learning. He shared that students would have age-appropriate reading and math assignments to complete over the summer with the use of devices that students had assigned to them during this remote learning process. Surrounding the summer Sea Lab program, Superintendent Anderson stated that this program would be offered remotely to students with virtual lessons, activities, experiments and projects. He also took a moment to thank the Naval Undersea Warfare Center in Newport, RI for covering the cost of the Sea Lab six-week summer programming.

Superintendent Anderson shared what NBPS's is doing for school readiness for the fall which included: Social-emotional learning, addressing and closing gaps, blended learning, equity, innovative schedules for social distancing, budgets, professional learning and community engagement. The Superintendent stated that as of June 12<sup>th</sup> eight feedback sessions had been completed between the Reimagine Teaching and Learning workgroup and the New Bedford Educators Association jointly working with NBPS. He added that 80 individuals who participated were parents, school and central office staff, including the Department of Elementary and Secondary Education (DESE) who will take the lead in some areas to assure steps are being met. Superintendent Anderson expressed that the cleaning processes will continue to move forward and shared what is being done to prepare classrooms if NBPS does go with the on-site plan, including: desks set-up for social distancing, removing unnecessary furniture from rooms to make space, cleaning, masks, etc. If plan two is used, distance/remote learning, students and staff will work from a distance with synchronous online classes with an asynchronous component modeled after phase two and the DESE will continue to provide more concrete suggestions and requirements as NBPS goes through the process.

School committee members were reminded by the Superintendent that the return to school model is designed based on guidance from the Center for Disease Control (CDC) and the DESE. The Superintendent went on to share that NBPS will reach out to parents to see if their child will be coming to school if it is the onsite model, how they plan on transporting the student, and how parents feel about sending kids in the fall.

Superintendent Anderson gave a general update on remote teacher lessons that are accessible on the New Bedford Cable Access network and learning opportunities that are being shared via social media, NBPS webpage, Facebook, Twitter, Instagram, etc. He stated that school registration is being provided online and families can contact 508-997-4515 for any assistance in five different languages if they have a child turning 5 years old by August 31, 2020.

School Committee member, Mr. Bruce Oliveira asked if the DESE or NBPS in the planning process is considering if parents have to go to work and what happens with remote learning. Superintendent Anderson stated that the DESE is working on this and is collecting concrete feedback from a variety of districts across the state to help with this type of scenario. School Committee member, Mr. Jack Livramento asked if teachers are going to educate students and parents on how to work with distance learning this fall. Superintendent Anderson felt Mr. Livramento had good points and shared that NBPS is waiting for guidance and requirements from the CDC and the DESE in this area. The Superintendent told the committee how insightful parent surveys have been and that NBPS will continue to reach out and answer parent questions and concerns.

School Committee Vice Chairperson, Mr. Christopher Cotter commended the NBPS team on how they have handled the challenges over the past 3 months. He stated that he also has received calls from parents with concerns ranging from the remote learning, toll on students emotionally, no social time, and struggling kids. Mr. Cotter feels there may be long term effects on these students and parents are contemplating whether their student will return in person. Mr. Cotter would like the other School Committee members to continue to be a part of these discussions. Superintendent Anderson explained to Mr. Cotter and the committee how parents should continue to reach out to NBPS with their concerns and shared how he answers all emails from parents and families and stated how important their thoughts and voices are in this whole process.

The Superintendent wrapped up his report with updating the committee that NBPS has a good relationship with the New Bedford Police Department (NBPD) and discussed the Student Resource Officer (SRO) program. He informed the School Committee that NBPS and the NBPD are reviewing the Memorandum of Agreement (MOA) for the SRO program. The Superintendent added what areas of the MOA are being reviewed and that NBPS and NBPD are trying to enhance the SRO program and experience. Superintendent Anderson stated the program is made up of three SRO's at New Bedford High School, 3 SRO's at each middle school, one SRO supervisor and one SRO that is split between the Trinity Day School and Whaling City High School. The Superintendent asked Mr. O'Leary from Finance and Operations to confirm where SRO funds come from. Mr. O'Leary stated to the committee that SRO funds are directly on the budget of the City of New Bedford as an indirect contribution to schools. Committee member, Mr. Joshua Amaral stated that everyone on the School Committee and administrators need to review the practices with the SRO program and that it is important for student voices be heard in this area. Superintendent Anderson was in agreement with Mr. Amaral and shared that NBPS will be digging deeper into the SRO program. Committee member, Ms. Colleen Dawicki asked, "What is the best format to go about amongst the School Committee and the community on this topic." Superintendent Anderson stated that he is willing to meet with a small group and set a group member to spearhead the SRO program review. Ms. Dawicki shared that she would commit to spearheading a committee. She added that she would reach out to the Superintendent and stated if anyone from the public would like to be included in the group that they should reach out to the School Committee. Mayor Mitchell added that he would be reviewing the emails surrounding the SRO program and will let Superintendent Anderson, NBPD and administrators review and weigh in on the program, as well as parents and students. The Mayor then thanked Superintendent Anderson and his team for what they have done during this difficult time and shared some of the feedback that he has been receiving from parents.

## 6. OTHER REPORTS

- A. Finance and Operations Report: Assistant Superintendent for Finance and Operations, Mr. Andrew O'Leary began by updating the School Committee on the NBPS Finance and Operations reports. He began with the Function Code Report and explained to the School Committee that NBPS is in the process of closing out the fiscal 2020 school year budget. He shared what the transportation and salary savings were due to the school closings and that those funds were transferred into technology and maintenance, to name a couple, for supplies that can be used for the upcoming school year when NBPS is not sure what next year's budget is going to be. Mr. O'Leary went on to review the General Expense report and the Salary Spenddown Report and shared that NBPS was running on a \$110 million budget and that there is a 2 million dollar salary surplus

and these funds were transferred into Special Education, the Circuit Breaker account and others. Mr. O’Leary reviewed the Facilities Report and shared with the School Committee that there were no transfers to bring forward for approval this month. He went on to review the Grant report and stated that all 2019 grants have been used before the expiration on June 30, 2020. Mr. O’Leary added that there were no allocations yet for the large grants for 2020 and would share more at the July 13<sup>th</sup> School Committee meeting> He also included that NBPS is eligible for \$5 million in the CARES Act funds from the stimulus and that the committee will find out more about it next month and how those funds will help in fiscal year 2021. Mr. O’ Leary shared more information as to where NBPS stands with the FY 2021 budget and gave a quick review as to what funds would be available. Committee chair, Mayor Mitchell and committee member, Mr. Jack Livramento asked if NBPS has reached out to local state representative from the 13<sup>th</sup> Bristol, Mr. Antonio Cabral to advocate for funds for the fiscal year 2021 budget. School committee members thought reaching out to Representative Cabral to advocate in the state legislature meeting for NBPS funding to be maintained, as well as it can. Member, Mr. Cotter, had a final question. He asked Mr. O’Leary if NBPS would be prepared for a vote from the School Committee on the budget during the July 13<sup>th</sup> committee meeting. Mr. O’Leary assured the committee that NBPS would be prepared for the vote.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Christopher Cotter and seconded by Mr. Bruce Oliveira to accept the Finance & Operations reports as presented to the School Committee.

The vote was as follows:

Mr. John Oliveira – No	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>6-Yeas, 1-Nays, 0-Absent</i>

B. Personnel Report: Ms. Heather Emsley, Executive Director of Human Capital Services, reviewed the February personnel report and stated that there were a total of 23 appointments with 22 from Unit A, 1 from AFSCME, as well as, 5 retirements with 1 from Unit A, 3 from AFSCME and 1 paraprofessional. Ms. Emsley added that there were 4 resignations with 2 from Unit A, 1 non-union and 1 paraprofessional. She concluded her report with sharing that there were a total of 16 transfers which included 9 from Unit A and 7 paraprofessionals.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Christopher Cotter and seconded by Mr. Jack Livramento to accept the Personnel Report as presented to put on file.

The vote was as follows:

Mr. John Oliveira – No	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	<i>6-Yeas, 1-Nays, 0-Absent</i>

C. School Committee Report: Committee member, Mr. Cotter shared that he attended the evening graduation and was honored to participate and can’t thank the teachers and staff enough for what they have done for these students. Committee member, Mr. Oliveira added that he attended the evening school graduation and it was an honor to be there and to see how happy the students were. Committee member, Ms. Dawicki commended the school community for what they have done to take part in what is going on in the community surrounding racial equity and suggested that the School Committee members should participate in the YWCA’s racial training program. Ms. Dawicki felt the School Committee members should participate in the same types of trainings that the NBPS teachers are taking the lead in. Mayor Mitchell closed out the School Committee monthly report by congratulating the NBPS Class of 2020 graduates.

## 7. NEW BUSINESS

- A. The School Committee reviewed and approved the 2020-2021 School Committee Meeting Date Calendar.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Joshua Amaral to accept the 2020-2021 School Committee Meeting Date Calendar as presented.

The vote was as follows:

Mr. John Oliveira – No	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	6-Yeas, 1-Nays, 0-Absent

- B. Mr. Andrew O’Leary shared how each year the Student Activity, Revolving and Grant fund accounts are authorized for their existence by the School Committee. Mr. O’Leary gave a brief explanation as to why and how the NBPS Finance and Operations Office works with the Treasurer’s Office with these accounts and the committee would be voting to authorize to have these accounts and for the school principal to be able to use the accounts. Committee member and Chair of the Finance Sub-Committee, Mr. Oliveira reminded and shared that the vote is only for the Student Activity accounts and the Revolving and Grant accounts will be looked at in the July meeting.

The School Committee voted UNANIMOUSLY on a motion made by Mr. Bruce Oliveira and seconded by Mr. Jack Livramento to approve the Student Activity accounts are presented.

The vote was as follows:

Mr. John Oliveira – No	Mr. Joshua Amaral – Yes
Mr. Christopher Cotter – Yes	Ms. Colleen Dawicki – Yes
Mr. Jack Livramento – Yes	Mayor Mitchell - Yes
Mr. Bruce Oliveira – Yes	6-Yeas, 1-Nays, 0-Absent

- C. Vice Chairperson and aggregator for the yearly Superintendent Evaluation, Mr. Cotter, shared with the community that the School Committee has a requirement by the Massachusetts Department of Elementary and Secondary Education (DESE) to evaluate the Superintendent each year and explained his role as the aggregator of the process. Mr. Cotter shared that the evaluation process includes:

- Superintendent Self-Assessment Evaluation Plan performed during the fall.
- Creation of goals and areas of focus for the evaluation plan, which are the focus indicators and priority elements. At this point, the plan is implemented and begins.
- Superintendent, throughout the process, provides updates and collects evidence of his goals and focused areas for the End of Year Evaluation.
- Mid-year the School Committee provides a formative assessment.
- Superintendent provides School Committee with his evidence and the committee completes and adopts a Summative End of Year Evaluation.

Mr. Cotter then explained the rubric developed by DESE on the four standards used in evaluating a Superintendent. He included that each standard has indicators or elements and the DESE rubric defines what activities and evidence would result in a rating of Exemplary, Proficient, Needs Improvement or Unsatisfactory. The four standards in the process were as follows:

Standard 1: Instructional Leadership  
Standard 2: Management and Operations

Standard 3: Family and Community Engagement  
Standard 4: Professional Culture

Mr. Cotter went on to explain that each School Committee member was provided the opportunity to provide an individual member evaluation of the Superintendent's performance on his goals and priority elements. He shared that after the committee members perform their individual member evaluation, as the aggregator, he then prepares and completes one final summative evaluation based on the feedback and ratings provided by the School Committee members, to be used as the Superintendent's final End of Year Evaluation. Mr. Cotter proceeded to review the Superintendent's goals and shared some of the feedback and ratings from the members. He then gave a review of the focus indicators and priority elements that play a role in the evaluation process, as well as, sharing committee comments on the standards and indicators listed below:

- Standard 1: Instructional Leadership
  - 1B3: Meeting Diverse Needs
  - 1D3: Observations and Feedback
  - 1E1: Data Informed Decision Making
  
- Standard 2: Management and Operations
  - 2A1: Plans, Procedures and Routines
  - 2A3: Social and Emotional Well-Being
  - 2B2: Induction, Professional Development, and Career Growth Strategies
  - 2C2: Time for Collaboration
  - 2D2: Ethical Behavior
  - 2E1: Fiscal Systems
  
- Standard 3: Family and Community Engagement
  - 3A2: Community and Stakeholder Engagement
  - 3B2: Family Support
  - 3C1: Culturally Proficient Communication
  - 3D1: Family Concerns
  
- Standard 4: Professional Culture
  - 4A1: Commitment to High Standards
  - 4D2: Continuous Learning of Administrator
  - 4E1: Shared Vision Development

Mr. Cotter stated that the Superintendent received proficient and exemplary ratings from the School Committee and shared a comment that the Superintendent is a strong example for other urban districts to follow. The committee was in consensus that the total rating of the evaluation was proficient and Superintendent Anderson has become an asset for the NBPS system. The committee described him as proficient, hard worker, strong leader and doing an excellent job as Superintendent of the NBPS district. The committee felt that due to his leadership he has created a team that has provided the NBPS system with the positivity that was missing in the past. Mr. Cotter shared the evaluation results by sharing that Superintendent Anderson continues the needed focus on district improvement and has high standards while fostering a flexible environment that acknowledges and addresses the wide variety of factors that come into play in education today. He also added that Superintendent Anderson has brought all of the staff to a higher morale and confidence in the school system. Mr. Cotter stated that it is the belief of the School Committee that Superintendent Anderson has been true to his word and has not reshaped the district, but has worked on marketing the NBPS as the safe schools that children want to attend and parents are proud to send them to. Members of the committee concluded by expressing their thanks and gratitude for all of Superintendent Anderson's hard work.

The Committee voted UNANIMOUSLY, on a motion by Mr. Bruce Oliveira and seconded by Mr. Jack Livramento to enter into Executive Session for the following purpose(s) pursuant to Massachusetts General Law 30A, Section 21(a) purpose (3) to discuss the following:

- To discuss strategy with respect to collective bargaining with the New Bedford Support Specialist Union (NBSSU)
- To discuss strategy with respect to collective bargaining with the American Federation of State, County and Municipal Employees (AFSCME)
- To discuss strategy with respect to collective bargaining with the New Bedford Federation of Paraprofessionals
- To discuss litigation related to Unit B of the New Bedford Educators Association (NBEA)
- Superintendent Contract Discussion

The roll call vote was as follows:

Mr. John Oliveira – Yes

Mr. Christopher Cotter – Yes

Mr. Jack Livramento – Yes

Mr. Bruce Oliveira – Yes

Mr. Joshua Amaral – Yes

Ms. Colleen Dawicki – Yes

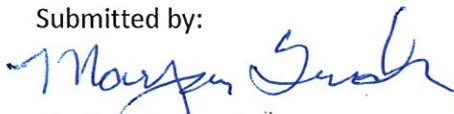
Mayor Mitchell - Yes

7-Yeas, 0-Nays, 0-Absent

9. ADJOURN

Meeting adjourned at 6:16 PM

Submitted by:



Marjorie Fernandes  
Senior Executive Assistant  
Recording Secretary, School Committee

Submitted by:



Thomas Anderson  
Superintendent  
Secretary, School Committee





ACCOUNT DESCRIPTION	ORIGINAL APPROP	Transfers/Adjusts	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
S1110 School Committee	17,890	0	17,890	7,280.00	0.00	10,610	40.7%
S1210 Superintendent	509,985	0	509,985	82,125.18	0.00	427,860	16.1%
S1220 Assist Superintendent	218,280	0	218,280	33,057.80	2,728.00	182,494	16.4%
S1230 District-Wide Administra	248,182	0	248,182	31,371.70	8,549.68	208,261	16.1%
S1410 Finance and Business	1,247,647	0	1,247,647	227,441.05	7,915.76	1,012,290	18.9%
S1420 Human Resources	534,976	0	534,976	122,524.25	0.00	412,452	22.9%
S1430 Legal for School Committ	190,000	0	190,000	0.00	35,000.00	155,000	18.4%
S1435 Legal Settlements	95,000	0	95,000	0.00	0.00	95,000	0.0%
S1450 District-Wide MIS	190,328	0	190,328	99.00	2,606.42	187,623	1.4%
S2110 Curriculum Dir Superviso	2,541,136	0	2,541,136	211,670.72	750.69	2,328,715	8.4%
S2130 Instr Tech Train	258,122	0	258,122	34,451.67	0.00	223,670	13.3%
S2210 Principals Office - Buil	7,222,558	0	7,222,558	580,660.99	7,842.92	6,634,054	8.1%
S2250 Principals Technology-Bu	15,807	0	15,807	0.00	106.41	15,701	0.7%
S2305 Classroom Teachers	74,856,491	0	74,856,491	418,689.01	0.00	74,437,802	0.6%
S2320 Medical/Therapeutic Serv	4,335,452	0	4,335,452	94,142.36	5,000.00	4,236,310	2.3%
S2324 Substitutes Long Term	0	0	0	-6,693.08	0.00	6,693	100.0%
S2325 Substitutes Short Term	1,100,000	0	1,100,000	3,834.00	0.00	1,096,166	0.3%
S2330 Non-Clerical Paraprofess	3,045,788	0	3,045,788	49,962.83	0.00	2,995,825	1.6%
S2340 Librarians _ Media Direc	167,821	0	167,821	71.99	0.00	167,749	0.0%
S2345 Distance Learn/Online Co	82,050	0	82,050	16,875.00	50,940.00	14,235	82.7%
S2352 Instructional Coaches	178,182	0	178,182	0.00	0.00	178,182	0.0%
S2353 Teacher/Instruc Staff-Pr	0	0	0	-3,883.97	0.00	3,884	100.0%
S2356 Professional Dev Staff	61,960	0	61,960	0.00	0.00	61,960	0.0%
S2358 Professional Development	248,337	0	248,337	0.00	27,174.64	221,162	10.9%
S2410 Textbks _ Software/Media	302,096	0	302,096	227.70	34,915.54	266,953	11.6%
S2415 Other Instruc Mats - Lib	135,562	0	135,562	0.00	6,019.93	129,542	4.4%
S2420 Instructional Equipment	157,704	0	157,704	0.00	15,700.02	152,034	3.6%
S2430 General Supplies	444,410	0	444,410	2,975.18	43,680.45	397,755	10.5%
S2440 Other Instructional Serv	538,379	0	538,379	0.00	9,600.00	528,779	1.8%
S2451 Classroom Instructional	772,339	0	772,339	2,730.00	186,250.00	583,359	24.5%
S2453 Other Instructional Hard	229,753	0	229,753	0.00	429.00	229,324	0.2%
S2455 Instructional Software	369,413	0	369,413	123,676.10	26,540.90	219,196	40.7%
S2710 Guidance / Adjustment Co	5,610,029	0	5,610,029	65,584.42	0.00	5,544,445	1.2%
S2720 Testing _ Assessment	168,600	0	168,600	1,499.40	325.00	166,776	1.1%
S2800 Psychological Services	3,587,847	0	3,587,847	171.14	650,000.00	2,937,676	18.1%
S3100 Attend Parent Liaison Se	1,179,213	0	1,179,213	81,203.01	956.41	1,097,053	7.0%
S3200 Health Services	3,176,945	0	3,176,945	17,266.15	40,183.41	3,119,496	1.8%
S3300 Student Transportation S	176,251	0	176,251	34,129.59	0.00	142,121	19.4%
S3301 Transportation to Sch w-	9,254,340	0	9,254,340	0.00	8,315,580.00	938,760	89.9%
S3302 Transportation to Sch ou	3,102,572	0	3,102,572	0.00	1,545,000.00	1,557,572	49.8%
S3310 Operation of School Buse	4,250	0	4,250	85.97	539.03	3,625	14.7%
S3320 Transportation	20,000	0	20,000	13,810.55	0.00	6,189	69.1%
S3350 Maintenance School Buses	12,500	0	12,500	0.00	1,000.00	11,500	8.0%
S3510 Athletics Services	852,356	0	852,356	6,150.00	18,321.69	827,884	2.9%
S3520 Other School Services	514,104	0	514,104	26,951.42	0.00	487,153	5.2%
S3600 School Security	719,539	0	719,539	17,149.00	3,432.00	698,958	2.9%
S4110 Custodial Services	4,874,762	0	4,874,762	634,254.50	19,239.93	4,221,268	13.4%
S4120 Heating of Buildings	1,236,385	0	1,236,385	2,801.43	80,978.07	1,152,606	6.8%
S4130 Utility Services	2,380,877	0	2,380,877	-81,821.80	143,183.51	2,319,515	2.6%
S4210 Maintenance of Grounds	190,580	0	190,580	17,871.29	13,512.55	159,196	16.5%
S4220 Maintenance of Buildings	1,481,283	0	1,481,283	188,400.93	0.00	1,292,882	12.7%
S4230 Maintenance of Equipment	215,040	0	215,040	434.22	9,747.78	204,858	4.7%
S4235 Gas Vehicles	24,000	0	24,000	1,624.57	975.43	21,400	10.8%
S4300 Extraordinary Maintenanc	2,159,200	0	2,159,200	101,580.44	251,490.79	1,806,129	16.4%
S4400 Networking Telecommunica	855,881	0	855,881	142,771.33	3,824.59	709,285	17.1%
S4450 Technology Maintenance	734,642	0	734,642	205,136.43	354,558.66	174,947	76.2%
S5150 Employee Separation Cost	905,000	0	905,000	71,643.45	0.00	833,357	7.9%
S5200 Insurance Programs	28,083,428	0	28,083,428	4,052,540.05	52,567.78	23,978,320	14.6%
S5260 Other Non-Employee Insur	135,000	0	135,000	0.00	0.00	135,000	0.0%
S5300 Rental-Lease of Equipmen	1,516,121	0	1,516,121	2,995.03	92,395.50	1,420,730	6.3%
S5350 Rental-Lease of Building	6,000	0	6,000	0.00	0.00	6,000	0.0%
S5550 Crossing Guards	60,000	0	60,000	0.00	0.00	60,000	0.0%
S6200 Civic Activities	208,640	0	208,640	30,100.00	2,349.67	176,190	15.6%
S6900 Transportation Svc NonPu	212,400	0	212,400	0.00	200,000.00	12,400	94.2%
S7500 Acquisition of Vehicles	38,217	0	38,217	38,217.23	0.00	0	100.0%
S9100 Prog w/Other Dist in MA	115,850	0	115,850	0.00	0.00	115,850	0.0%
S9130 Charter School Transport	610,000	0	610,000	0.00	0.00	610,000	0.0%
S9200 Tuition to Out of Distri	550,000	0	550,000	0.00	0.00	550,000	0.0%
S9300 Tuition to Non-Public Sc	1,065,000	0	1,065,000	0.00	0.00	1,065,000	0.0%
S9400 Tuition to Collaborative	2,810,000	0	2,810,000	0.00	0.00	2,810,000	0.0%
Revenue Total	0	0	0	0	0	0	0.0%
Expense Total	179,162,500	0	179,162,500	7,705,839.23	12,261,882.16	159,194,779	11.1%
Grand Total	179,162,500	0	179,162,500	7,705,839.23	12,261,882.16	159,194,779	11.1%

08/31/20			
FY21 REVISED BUDGET			
	AVAILABLE BUDGET	% Available	CATEGORY
5,150,850	5,150,850	100%	Special Education Tuition
208,640	176,190	84%	Adult Ed
14,084,248	12,604,584	89%	Facilities & Maintenance
1,796,658	1,087,555	61%	Technology
29,123,428	24,946,677	86%	Retirement Insurance
18,058,086	17,101,755	95%	Counseling Student support
3,061,960	2,503,966	82%	Admin
79,740,629	79,183,658	99%	Teaching Services
2,949,656	2,506,942	85%	Instructional supplies
10,021,816	9,186,439	92%	School leadership
12,880,530	2,732,168	21%	Transportation
2,085,999	2,013,995	97%	Athletics /Security/Misc
\$ 179,162,500	\$ 159,194,779	89%	

08/31/19			
FY21 REVISED BUDGET			
	AVAILABLE BUDGET	% Available	CATEGORY
3,997,500	3,103,294	78%	Special Education Tuition
206,147	177,907	86%	Adult Ed
12,732,185	5,561,790	44%	Facilities & Maintenance
1,776,764	1,254,413	48%	Technology
2,620,784	1,921,837	73%	Retirement Insurance
16,012,804	13,342,564	83%	Counseling Student support
2,809,466	2,105,293	75%	Admin
77,488,529	75,068,361	97%	Teaching Services
3,328,895	2,273,808	68%	Instructional supplies
9,270,822	8,595,012	93%	School leadership
14,940,448	372,498	2%	Transportation
1,675,339	1,357,544	81%	Athletics /Security/Misc
\$ 146,859,683	\$ 115,134,321	78%	

FY 21 GENERAL EXPENSE BUDGET REPORT					8/31/2020
SCHOOLS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ASHLEY ELEMENTARY SCHOOL	35,512.00	0	3,296	32,216	9.3%
BROOKS ELEMENTARY SCHOOL	32,089.00	0	5,937	26,152	18.5%
CAMPBELL ELEMENTARY SCHOOL	42,025.00	0	1,558	40,467	3.7%
CARNEY ACADEMY	84,822.00	1,835	17,556	65,431	22.9%
CONGDON ELEMENTARY SCHOOL	23,447.00	0	1,940	21,507	8.3%
DEVALLES ELEMENTARY SCHOOL	26,581.00	0	2,390	24,191	9.0%
GOMES ELEMENTARY SCHOOL	52,735.00	0	5,639	47,096.43	10.7%
HATHAWAY ELEMENTARY SCHOOL	26,099.00	0	1,227	24,872	4.7%
HAYDEN MCFADDEN ELEMENTARY SCHOOL	76,147.00	0	21,033	55,114	27.6%
JACOBS ELEMENTARY SCHOOL	48,416.00	0	6,931	41,485	14.3%
LINCOLN ELEMENTARY SCHOOL	103,333.00	0	6,911	96,422	6.7%
PACHECO ELEMENTARY SCHOOL	48,527.00	0	7,859	40,668	16.2%
PARKER ELEMENTARY SCHOOL	76,244.00	21,946	6,074	48,224	36.8%
PULASKI ELEMENTARY SCHOOL	140,589.00	2,000	28,657	109,932	21.8%
RENAISSANCE	39,491.00	0	9,550	29,941	24.2%
RODMAN ELEMENTARY SCHOOL	30,014.00	3,450	2,360	24,204	19.4%
SWIFT ELEMENTARY SCHOOL	41,688.00	0	9,682	32,006	23.2%
TAYLOR ELEMENTARY SCHOOL	32,630.00	0	4,092	28,538	12.5%
WINSLOW ELEMENTARY SCHOOL	38,122.00	448	7,518	30,156	20.9%
KEITH MIDDLE SCHOOL	148,205.00	32,698	12,322	103,185	30.4%
NORMANDIN MIDDLE SCHOOL	190,265.00	35,995	4,800	149,470	21.4%
ROOSEVELT MIDDLE SCHOOL	158,612.00	29,025	13,115	116,472	26.6%
HIGH SCHOOL	1,259,381.00	20,262	282,706	956,413	24.1%
TRINITY DAY ACADEMY	35,300.00	228	3,229	31,843	9.8%
WHALING CITY JR/SR HIGH SCHOOL	10,635.00	0	827	9,808	7.8%

FY 21 GENERAL EXPENSE BUDGET REPORT					8/31/2020
DEPARTMENTS AND PROGRAMS	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
ADULT EDUCATION	6,275.00	0	2,350	3,925	37.4%
DEPUTY SUPERINTENDENT	24,193.00	533	3,066	20,594.26	14.9%
EDUCATIONAL ACCESS & PATHWAYS	94,182.00	3,350	10,175	80,658	14.4%
ELEMENTARY AFTER SCHOOL PROGRAM	38,800.00	0	0	38,800	-
FACILITIES	3,072,933.00	162,677	336,809	2,573,447	16.3%
FAMILY WELCOME CENTER	113,049.00	0	2,260	110,789	2.0%
FINANCE & OPERATIONS <i>(now includes health ins)</i>	29,069,408.00	3,795,889	68,089	25,205,429	13.3%
FINE ARTS	121,862.00	0	5,745	116,117	4.7%
GUIDANCE & PUPIL PERSONNEL	33,380.00	0	730	32,650	2.2%
HEALTH SERVICES	73,130.00	0	40,162	32,968	54.9%
HUMAN CAPITAL SERVICES	95,308.00	46,948	1,145	47,215	50.5%
OFFICE OF INSTRUCTION	246,835.00	0	21,824	225,011	8.8%
PARENTING TEENS	11,901.00	240	400	11,261	5.4%
PHYSICAL EDUCATION, HEALTH & ATHLETICS	89,144.00	13,570	188	75,386	15.4%
SCHOOL COMMITTEE	17,890.00	7,280	0	10,610	40.7%
SEA LAB	51,454.00	0	5,013	46,441	9.7%
SPECIAL EDUCATION	7,733,884.00	249	676,366	7,057,269	8.7%
SUPERINTENDENT	183,396.00	7,371	20,730	155,295	15.3%
TECHNOLOGY SERVICES	1,863,328.00	207,866	361,047	1,294,414	30.5%
TRANSPORTATION	13,560,482.00	13,811	10,062,180	3,484,491	74.3%
UTILITIES	3,849,469.00	144,812	227,331	3,477,325	9.7%
WRAPAROUND & FAMILY ENGAGEMENT	250,387.00	0	1,323	249,064	0.5%
<b>TOTAL ALL SCHOOLS &amp; DEPARTMENTS</b>	<b>63,401,599.00</b>	<b>4,552,483</b>	<b>12,314,141</b>	<b>46,534,975</b>	<b>26.6%</b>

TRANSFER OF FUNDS

FOR APPROVAL												8/31/2020	
FROM		TO											
ORG	FUNC	OBJ	DESCRIPTION	ORG	FUNC	OBJ	DESCRIPTION	AMOUNT	REASON				
		FROM				TO							
S6155751	2358	540005	Sea Lab PD Supplies	S6158450	2210	540005	Sea Lab Office Supplies	400.00	Supplies				
S0785452	2455	540005	HAY/MAC Instructional Software	S0785740	2358	520004	HAY/MAC Prof Development Services	750.00	PD				
S1358450	2210	540005	Taylor Principal Supplies	S1355740	2358	520004	Taylor Prof Development Services	300.00	PD				
S1159550	2430	540005	Parker Classroom Supplies	S1153150	2410	540005	Parker Workbooks	982.20	Workbooks				
S0408450	2210	540005	Principal Congdon Supplies	S0405740	2358	520004	Prof Dev Congdon Contracted Services	1,439.77	PD				
S0508450	2210	540005	Principal DeValles Supplies	S0505740	2358	520004	Prof Dev DeValles Contracted Services	719.76	PD				
INFORMATIONAL													



FY21 Salary Spend Down Report

			Bi-Weekly Payroll	Balance
Original Budget	115,760,901.00			
Transfers Out	-			
Transfer In	-			
Revised Budget	115,760,901.00			
7/4/20 Summer Accrual	(12,415,479.33)	3,502,696.11	124,673,684.22	
7/18/20 Split Payroll (Accrued to FY20)	(563,040.21)	3,511,011.87	121,725,712.56	
8/1/20		3,545,744.88	118,179,967.68	
8/15/20		3,317,234.34	114,862,733.34	
* 8/29/20 2nd week is 53rd week UA, UB		2,274,690.92	112,588,042.42	
9/12/20 1st week ending of the new school year		4,507,562.00	108,080,480.42	
9/26/20		4,525,396.00	103,555,084.42	
10/10/20		4,507,562.00	99,047,522.42	
10/24/20		4,525,396.00	94,522,126.42	
11/7/20		4,507,562.00	90,014,564.42	
11/21/20		4,525,396.00	85,489,168.42	
12/5/20		4,507,562.00	80,981,606.42	
12/19/20		4,525,396.00	76,456,210.42	
1/2/21		4,507,562.00	71,948,648.42	
1/16/21		4,525,396.00	67,423,252.42	
1/30/21		4,507,562.00	62,915,690.42	
2/13/21		4,507,562.00	58,408,128.42	
2/27/21		4,525,396.00	53,882,732.42	
3/13/21		4,507,562.00	49,375,170.42	
3/27/21		4,525,396.00	44,849,774.42	
4/10/21		4,507,562.00	40,342,212.42	
4/24/21		4,525,396.00	35,816,816.42	
5/8/21		4,507,562.00	31,309,254.42	
5/22/21		4,525,396.00	26,783,858.42	
6/5/21		4,507,562.00	22,276,296.42	
6/19/21 Last pay for 42 week UA, UB		4,525,396.00	17,750,900.42	
7/3/21 8 days to accrue back to 21		562,272.00	17,188,628.42	
Service Transfers To Date	29.51	-	17,188,598.91	
Anticipated Service Transfer Reimbursements	(209,793.00)	-	17,398,391.91	
Voids/Handwrites To Date	-	-	17,398,391.91	
Lump Sum(RETIREEES) & Summer Accrual	16,313,962.69	-	1,084,429.22	
Custodial & ROTC Reimbursements to date	(19,531.62)	-	1,103,960.84	
ROTC Reimb Reimbursement (remaining)	97,658.10	-	1,006,302.74	
Retirement Payouts	837,900.00	-	168,402.74	
Longevity	485,250.00	-	(316,847.26)	
Sick Incentive	20,000.00	-	(336,847.26)	
Vacation Pay Paras/School Year Secretaries	150,000.00	-	(486,847.26)	
NBEA Reimbursement	(89,186.00)	-	(397,661.26)	

\* Current payroll warrant





8/31/2020

FY 19 FISCAL BUDGET REPORT

GRANTS FY19	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4360 PRINCIPAL DISCRETIONARY	96,000	91,140	-	4,860	94.9%
4401 TITLE I	5,866,672	5,866,672	-	-	100.0%
4402 IDEA	3,804,371	3,804,371	-	-	100.0%
4406 TITLE III LEP SUPPORT	534,172	534,172	-	-	100.0%
4409 TITLE IIA	685,234	685,234	-	-	100.0%
4411 SPED EARLY EDUCATION	139,030	139,030	-	-	100.0%
4434 TITLE IV	447,503	447,503	-	-	100.0%
4475 TITLE III IMMIGRANT	79,902	79,902	-	-	100.0%
4703 WORKFORCE SKILLS GRANT	72,000	72,000	-	-	100.0%
4706 PACHECO BASEBALL FIELD	32,190	27,969	-	4,221	86.9%
4710 DTA	283,542	272,256	-	11,286	96.0%
4711 VOUCHER	103,024	103,024	-	-	100.0%
4743 PLTW GATEWAY	24,000	12,450	2,250	9,300	61.2%
<b>TOTAL FY19 GRANTS</b>	<b>12,167,640</b>	<b>12,135,723</b>	<b>2,250</b>	<b>29,667</b>	<b>99.8%</b>

## FY 20 FISCAL BUDGET REPORT

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4301 NEA STUDENT SUCCESS GRANT	5,000	2,774		2,226.00	55.5%
4306 KEYS OF INSPIRATION	30,000	2,650	-	27,350	8.8%
4309 CAPITAL SKILLS WORKFORCE GRANT	5,000	4,272	200	528	89.4%
4310 BIG YELLOW BUS	1,750	1,320	-	430	75.4%
4329 BAYCOAST/COMCAST	20,000	139	19,871	(10)	100.1%
4332 RENAISSANCE MCC FIELD TRIPS	1,594	812	-	782	50.9%
4344 PACHECO READERS	11,000	8,493	-	2,507	77.2%
4350 BRISTOL COUNTY SAVINGS BANK	25,000	1,721	8,500	14,779	40.9%
4359 MASS LIFE SCIENCES	31,602	14,812		16,790	46.9%
4360 PRINCIPALS DISCRETIONARY	100,000	18,450		81,550	18.4%
4362 MASSHIRE WORKFORCE BOARD	3,000		2,702	298	90.1%
4401 TITLE I	6,921,067	4,967,248	502,305	1,451,514	79.0%
4402 IDEA	3,886,087	2,560,233	-	1,325,854	65.9%
4406 TITLE III LEP SUPPORT	528,834	298,112	16,250	214,472	59.4%
4407 PERKINS GRANT	103,723	66,462	35,473	1,789	98.3%
4409 TITLE IIA	763,973	164,101	160,190	439,683	42.4%
4411 Early Ed Sped	141,906	24,027	-	117,879	16.9%

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4412 MCKINNEY VENTO	55,000	55,000	-	-	100.0%
4414 21st CCLC SY CONTINUATION	504,558	493,236	-	11,322	97.8%
4432 SCHOOL REDESIGN GRANT SUM	300,000	274,202	2,196	23,602	92.1%
4434 TITLE IV	395,224	223,250	896	171,078	56.7%
4475 TITLE III IMMIGRANT	46,148	43,148	3,000	-	100.0%
4501 MASS GRAD	67,988	59,213	-	8,775	87.1%
4511 21ST CCLC GOMES ELT	154,072	134,125	1,530	18,417	88.0%
4516 21st CCLC SPED	20,000	2,335		17,665	11.7%
4517 21ST CCLC PARKER OST	111,000	40,712	6,518	63,770	42.5%
4519 EMERGENCY AID FOR HOMELESS	26,505	22,468	971	3,066	88.4%
4543 TAG II	450,000	265,073	92,353	92,574	79.4%
4601 ABE	662,435	661,863	-	572	99.9%
4609 INCREASED ACCESS ASOST	35,000	33,827		1,173	96.6%
4615 STRATEGIC SUPPORT	79,653	69,259	-	10,394	87.0%
4636 TURN AROUND ASSISTANCE	106,028	106,027	-	1	100.0%
4695 COMMUNITY ADULT LEARNING CENTER	52,900	52,887	-	13	100.0%
4703 CAPITAL SKILLS GRANT	328,000	58,686	11,069	258,245	21.3%
4704 ENHANCED SCHOOL HEALTH	215,000	211,507	-	3,493	98.4%
4710 DTA	312,890	317,198	-	(4,308)	101.4%

GRANTS FY20	Budget	YTD Expended	Encumbrances	Balance	Percent Spent & Enc
4711 VOUCHER	110,000	101,077	-	8,923	91.9%
4715 INNOVATION PATHWAY GRANT	30,000		7,701	22,299	25.7%
4717 STARS RESIDENCY	5,000	4,900	-	100	98.0%
<b>TOTAL FY20 GRANTS</b>	<b>16,646,937</b>	<b>11,365,619</b>	<b>871,725</b>	<b>4,409,595</b>	<b>73.5%</b>

# Personnel Report

September 14, 2020

## A. APPOINTMENTS:

**Name**                                  **Position**                                  **School**

### ADMINISTRATION

John Tweedie	Principal	Whaling City Jr/Sr High School
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### UNIT A

Ellis Bailey	High School Math Teacher	Whaling City Jr/Sr High School
Marissa Batista	Occupational Therapist	Paul Rodrigues Administration Building
Dustin Cardoza	Special Education Tutor	Carney Academy
Kyle Hebert	Special Education Math Teacher	Keith Middle School
Suria Hirmas	Special Education Teacher	Hayden/McFadden Elementary School
Penelope Jennewein	English as a Second Language Teacher	Paul Rodrigues Administration Building
Keisha Julian	Grade 3 Teacher	Lincoln Elementary School
Jennifer Kraemer	Math Interventionist	Keith Middle School
Brittany Letendre	Special Education Teacher	Trinity Day Academy
Kevin Long	Instructional Technology Teacher	New Bedford High School
Melissa Main	Elementary Art Teacher	Paul Rodrigues Administration Building
Samantha McDonald	Grade 2 Teacher	Congdon Elementary School
Brianna Medeiros	Grade 4 Teacher	Lincoln Elementary School
Tabitha Mikolazyk	Special Education ASD Teacher	Ashley Elementary School
Marissa Mills	Teacher of the Visually Impaired	Paul Rodrigues Administration Building
Arianne Mitchell	ASD Special Education Kindergarten Teacher	Carney Academy
John Murray	Adaptive Physical Education Teacher	Paul Rodrigues Administration Building
Stephanie Nolan	Special Education Teacher – ALC	New Bedford High School
Laura Schulz	Music Teacher	Hayden/McFadden Elementary School
Victoria Smith	Art Teacher	Roosevelt Middle School
Alexias Soares	Grade 6 ELA/SS Teacher	Roosevelt Middle School
Chad Sprague	Special Education Teacher	New Bedford High School
Brooke Sylvia	Special Education Teacher	New Bedford High School
Shawn Urban	Special Education Teacher – Substantially Separate	New Bedford High School
Sara Ventura	ASD Special Education Teacher	Roosevelt Middle School

### UNIT B

Dina Machado	Special Education Instructional Supervisor	Paul Rodrigues Administration Building
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### NON-UNION

Jessica Bell	Building Based Substitute Teacher	Keith Middle School
Leah Burke	Building Based Substitute Teacher	Campbell Elementary School
Joshua Carling	Building Based Substitute Teacher	New Bedford High School
Jillian Chernoble	Building Based Substitute Teacher	Jacobs Elementary School
Hannah Clougherty	Building Based Substitute Teacher	New Bedford High School
Calisa DeOliveira	Building Based Substitute Teacher	Campbell Elementary School
Patrick Donahue	Building Based Substitute Teacher	New Bedford High School
Alexis Ferreira	Building Based Substitute Teacher	Ashley Elementary School

# Personnel Report

## September 14, 2020

### A. APPOINTMENTS (cont):

Name                                      Position                                      School

#### NON-UNION

Kayla Garcia	Building Based Substitute Teacher	Hathaway Elementary School
Jennifer Garcia-Ruiz	Family Registration Specialist	Paul Rodrigues Administration Building
Neil Hitchen	Building Based Substitute Teacher	New Bedford High School
Fernando Jacome	Building Based Substitute Teacher	Normandin Middle School
Annika Leydon	Building Based Substitute Teacher	Hayden/McFadden Elementary School
Jacqueline L'Heureaux	Building Based Substitute Teacher	Swift Elementary School
Olivia Marques	Building Based Substitute Teacher	Normandin Middle School
Kimberly Mellor	Building Based Substitute Teacher	Carney Academy
Michaela Noriega	Building Based Substitute Teacher	Jacobs Elementary School
Joseph Perry	Building Based Substitute Teacher	New Bedford High School
Paige Philbin	Building Based Substitute Teacher	Congdon Elementary School
Jesse Pozzi	Building Based Substitute Teacher	DeValles Elementary School
Kayla Randolph	Building Based Substitute Teacher	Pacheco Elementary School
Deborah Roderick	Building Based Substitute Teacher	Parker Elementary School
Mckenize Roderiques	Building Based Substitute Teacher	Pacheco Elementary School
Ruth Rodrigues	Building Based Substitute Teacher	Hayden/McFadden Elementary School
Heather Saccocia	Building Based Substitute Teacher	Carney Academy
Jose Santos-Cordova	Building Based Substitute Teacher	Roosevelt Middle School
Courtney Sousa	Building Based Substitute Teacher	Winslow Elementary School
Sara Sylvia	Building Based Substitute Teacher	Congdon Elementary School

#### AFSCME

Jennifer Tavares	Provisional Jr. Clerk Typist	Roosevelt Middle School
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#### PARAPROFESSIONAL

Briana Acevdeo-Gallagher	Paraprofessional 1:1	Hayden/McFadden Elementary School
Mary Macedo	Preschool Paraprofessional	Taylor Elementary School
Jessica Maiato	Paraprofessional – Transitional Resource	Hayden/McFadden Elementary School
Calista Remillard	Paraprofessional 1:1	Hathaway Elementary School
Thomas Smith	Paraprofessional – CBIP	Pulaski Elementary School
Tara Rodrigues	Paraprofessional – Small Group	Rodman Elementary School

### B. RETIREMENTS:

Name                                      Date                                      Position                                      School

#### UNIT A

Lisa Anderson	August 17, 2020	Special Education Teacher	Hayden/McFadden Elementary School
Diane Beserosky	June 30, 2020	Special Education Teacher	Pulaski Elementary School
Maria Goncalves	January 30, 2021	Grade 1 Teacher	DeValles Elementary School
Jeanne MacLeod	January 18, 2021	Physical Education Teacher	New Bedford High School

## Personnel Report

### September 14, 2020

#### B. RETIREMENTS (cont):

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<b><u>AFSCME</u></b>			
Susan Belong	September 5, 2020	Cafeteria Helper	Campbell Elementary School
Michael Hope	October 31, 2020	Sr. Custodian	Winslow Elementary School
Kellie Medeiros	September 12, 2020	Cafeteria Helper	Carney Academy
Kathy Mello	September 3, 2020	Cafeteria Helper	Keith Middle School
David Novo	August 13, 2020	Sr. Custodian	Keith Middle School

#### **PARAPROFESSIONAL**

Anne Curry	September 12, 2020	Paraprofessional - PreK	Pulaski Elementary School
Janice Fleming	August 31, 2020	Paraprofessional – Substantially Separate	Pacheco Elementary School
Linda Rose	September 7, 2020	Paraprofessional – Small Group	Ashley Elementary School
Lynne Lacey	September 1, 2020	Paraprofessional - Classroom	Roosevelt Middle School

#### C. RESIGNATIONS:

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<b><u>UNIT A</u></b>			
Sarah Carrelas	August 24, 2020	Interventionist	Jacobs Elementary School
Ashley Harwood	August 12, 2020	Middle School ELA/SS Teacher	Roosevelt Middle School
Jessica Santos	August 13, 2020	Grade 3 Teacher	Lincoln Elementary School
Alyssa Stuart	August 20, 2020	Art Teacher	DeValles Elementary School

#### **AFSCME**

Charles DaSilva	August 28, 2020	Provisional Jr. Custodian	Pulaski Elementary School
Dakota Pires	September 4, 2020	Provisional Jr. Custodian	Carney Academy
Michael Winsper	September 3, 2020	Provisional Jr. Custodian	New Bedford High School

#### **NON-UNION**

Jamie Caldas	August 24, 2020	Culinary Assistant	Whaling City Jr/Sr High School
Sydnie Gomes	September 4, 2020	Building Based Substitute Teacher	New Bedford High School
Annika Leydon	September 9, 2020	Building Based Substitute Teacher	Hayden/McFadden Elementary School
Amy Oliveira	August 31, 2020	Building Based Substitute Teacher	Pulaski Elementary School
Laurie Robinson	August 20, 2020	Administrative Assistant	Paul Rodrigues Administration Building

## Personnel Report September 14, 2020

### C. RESIGNATIONS (cont):

<u>Name</u>	<u>Date</u>	<u>Position</u>	<u>School</u>
<b><u>NON-UNION</u></b>			
Beau Smith	August 20, 2020	Building Based Substitute Teacher	Roosevelt Middle School
Aaron Strothers	September 1, 2020	Building Based Substitute Teacher	Roosevelt Middle School

### **PARAPROFESSIONAL**

Jennifer Andrews	August 29, 2020	Paraprofessional – Small Group	Normandin Middle School
Supranee Caponigro	August 13, 2020	Paraprofessional – Small Group	Normandin Middle School
Alyssa Fernandes	September 17, 2020	Paraprofessional	Carney Academy
Amelia Kracik	September 4, 2020	Paraprofessional – 2:1	Carney Academy
Vanessa Machado	September 3, 2020	Paraprofessional	Keith Middle School
Catherine Moniz	September 1, 2020	Paraprofessional – 1:1	Carney Academy
Amanda Palmer	August 10, 2020	Paraprofessional – 1:1	Winslow Elementary School
Allyson Pontes	August 13, 2020	Paraprofessional – Substantially Separate	Hathaway Elementary School
Johanna Tejeda	August 14, 2020	Paraprofessional - Classroom	Hathaway Elementary School
Hilda Torres	August 31, 2020	Paraprofessional – 1:1	New Bedford High School

### D. RESCINDED ACCEPTANCE OF EMPLOYMENT:

#### **NON-UNION**

Jose Santos-Cordova	August 31, 2020	Building Based Substitute Teacher	Roosevelt Middle School
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#### **PARAPROFESSIONAL**

Brianna Acevedo-Gallacher	August 31, 2020	Paraprofessional 1:1	Hayden/McFadden Elementary School
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### E. TRANSFERS:

#### **Name**

#### **From**

#### **To**

#### **UNIT A**

Maya Gonzales	Grade 2 Teacher at Congdon Elementary School	Kindergarten Teacher at Congdon Elementary School
Erin Finnegan	Special Education Teacher at Rodman Elementary School	Special Education Teaching & Learning Specialist at Paul Rodrigues Administration Building
Mazi Lucas	Special Education ELA Teacher at Keith Middle School	Special Education Math Teacher at Keith Middle School



# Personnel Report

September 14, 2020

**E. TRANSFERS (cont):**

**Name**

**From**

**To**

**NON-UNION**

Brittany Nunes	Building Based Substitute Teacher at Hathaway Elementary School	Building Based Substitute Teacher at Taylor Elementary School
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**PARAPROFESSIONAL**

Jeanette Almeida-Barros	Paraprofessional at Carney Academy	Paraprofessional Small Group at Brooks Elementary School
Susan Rysz	Paraprofessional – PreK at Taylor Elementary School	Paraprofessional – PreK at Hathaway Elementary School





THOMAS ANDERSON  
SUPERINTENDENT

NEW BEDFORD PUBLIC SCHOOLS  
PAUL RODRIGUES ADMINISTRATION BUILDING  
455 COUNTY STREET  
NEW BEDFORD, MASSACHUSETTS 02740  
www.newbedfordschool.org

(508) 997-4511

*"We are committed to developing a community of learners who are academically proficient, demonstrate strong character and exhibit self-confidence."*

KAREN A. TREADUP  
DEPUTY SUPERINTENDENT  
ANDREW O'LEARY  
ASSISTANT  
SUPERINTENDENT OF  
FINANCE & OPERATIONS

HEATHER EMSLEY  
EXECUTIVE DIRECTOR OF  
HUMAN CAPITAL SERVICES

JENNIFER FERLAND  
EXECUTIVE DIRECTOR OF  
STRATEGIC INITIATIVES & PARTNERSHIPS

SANDRA FORD  
EXECUTIVE DIRECTOR OF  
SPECIAL EDUCATION & STUDENT  
SERVICES

SONIA WALMSLEY  
EXECUTIVE DIRECTOR OF  
EDUCATIONAL ACCESS &  
PATHWAYS

MEMORANDUM TO APPROVE EXCESS PROPERTY

To: New Bedford School Committee;  
Thomas Anderson, Superintendent

From: Andrew O'Leary, Asst. Superintendent of Finance & Operations

Date: September 1, 2020

Subject: Excess Property Report – July 2020

The enclosed surplus property reports have been circulated internally and, except where noted, there have been no requests for the material.

I am recommending that this material be declared as excess to the need of New Bedford Public Schools to be so reported to the City of New Bedford.

Attachment(s)



THOMAS ANDERSON  
SUPERINTENDENT

NEW BEDFORD PUBLIC SCHOOLS  
PAUL RODRIGUES ADMINISTRATION BUILDING  
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EXECUTIVE DIRECTOR OF  
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SERVICES

SONIA WALMSLEY  
EXECUTIVE DIRECTOR OF  
EDUCATIONAL ACCESS &  
PATHWAYS

### MEMORANDUM TO DECLARE SURPLUS

To: Principals, Directors, Coordinators, Supervisors, and Technology Services  
From: Andrew O'Leary, Assistant Superintendent of Finance & Operations  
Date: August 1, 2020  
Subject: **Surplus Property Report – July 2020**

The enclosed surplus property reports are forwarded for your information.

Please contact the originator for additional information.

Requests for surplus property should be made through the office of Finance & Operations.

Attachment(s)

**NEW BEDFORD PUBLIC SCHOOLS  
SURPLUS REQUEST FORM**

To: Andrew B. O'Leary, Assistant Superintendent of Finance & Operations

From: Melissa Rego, Pulaski Principal

Date: 7/23/20

I would like to declare the following items surplus in accordance with School Committee Policy DN:

Quantity	Description	Make/Model	Asset Tag #	Serial Number	Condition
1	Computer	Dell/Optiplex 330	14580	B0VSLG1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7249	6N88XF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	6309	HG88XF2	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7275	N/A	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	13549	3T7SLF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7271	11VSLG1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7289	BP88XF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7246	GK8SLF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7282	N/A	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	13550	41VSLG1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7274	N/A	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7255	6H7SLF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7245	N/A	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	14594	COVSLG1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	14595	N/A	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7286	N/A	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7256	DP88XF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7251	N/A	Outdated and not able to be updated

1	Computer	Dell/Optiplex 330	7259	9H7SLF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7253	2H7SLF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7248	6G7SLF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	13551	97MDXF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7280	2Q88XF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7279	71VSLG1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	6313	7T7SLF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7277	GB98XF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7252	BSZWTF1	Outdated and not able to be updated
1	Computer	Dell/Optiplex 330	7270	6J7SLF1	Outdated and not able to be updated
<b>Total 28</b>					
1	Monitor	ASUS VE198T	None	E4LMQS083839	Not needed due to outdated computers
1	Monitor	ASUS VE198T	None	E4LMQS083791	Not needed due to outdated computers
1	Monitor	ASUS VE198T	None	E4LMQS084257	Not needed due to outdated computers
1	Monitor	ASUS VE198T	None	E4LMQS083821	Not needed due to outdated computers
1	Monitor	ASUS VE198T	None	E4LMQS083836	Not needed due to outdated computers
1	Monitor	ASUS VE198T	None	E4LMQS083815	Not needed due to outdated computers
1	Monitor	ASUS VS197T	None	E1LMTF022341	Not needed due to outdated computers
1	Monitor	ASUS VS197T	None	E1LMTF022333	Not needed due to outdated computers
1	Monitor	ASUS VS197T	None	DBLMTF168043	Not needed due to outdated computers

1	Monitor	ASUS	VS197T	None	E1LMTF067799	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	E1LMTF023122	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	E1LMTF022327	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	E1LMTF068176	Not needed due to outdated computers
1	Monitor	Acer	V196WL	None	MMLXWAA0013240A D668500	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	E1LMTF022492	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	DBLMTF166329	Not needed due to outdated computers
1	Monitor	Acer	V196WL	None	MMLXWAA0013240A D6D8500	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	E1LMTF022230	Not needed due to outdated computers
1	Monitor	Acer	V196WL	None	MMLXWAA0013240B 1418500	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	BDLMTF166327	Not needed due to outdated computers
1	Monitor	ASUS	VE198T	None	E4LMQS083818	Not needed due to outdated computers
1	Monitor	ASUS	VS197T	None	E1LMTF068189	Not needed due to outdated computers
1	Monitor	Acer	V196WL	None	MMLXZAA001308022 DF4200	Not needed due to outdated computers
1	Monitor	ASUS	VE198T	None	E4LMQS084268	Not needed due to outdated computers

1	Monitor	ASUS VE198T	None	E4LMQS084231	Not needed due to outdated computers
1	Monitor	ASUS VS197T	None	E1LMTF021859	Not needed due to outdated computers
1	Monitor	ASUS VE198T	None	E4LMQS084616	Not needed due to outdated computers
1	Monitor	ASUS VE198T	None	E4LMQS084242	Not needed due to outdated computers
<b>Total 28</b>					
28	Keyboards				Not needed due to outdated computers
28	Mice				Not needed due to outdated computers
56	AC Adapters				Not needed due to outdated computers
28	VGA Cables				Not needed due to outdated computers
32	Ethernet Cables				Not needed due to outdated computers

Signature:

*Melissa Rega*

Name and Title:

*Melissa Rega, Principed*

Dept. / School:

*Pulaski Elementary School*



**NEW BEDFORD PUBLIC SCHOOLS  
SURPLUS REQUEST FORM**

To: Andrew B. O'Leary, Assistant Superintendent of Finance & Operations

From: Brittany Hullinger, Operations Manager at NBHS

Date: 7/20/20

I would like to declare the following items surplus in accordance with School Committee Policy DN:

Quantity	Description	Make/Model	Asset Tag #	Serial Number	Condition
1	Desktop	Dell/Optiplex 360	N/A	1BJW4J1	Fair
1	Desktop	Dell/Optiplex 360	N/A	1BSLSJ1	Fair
1	Desktop	Dell/PowerEdge T310	N/A	2JV1WL1	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	FDYNJD1	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	DHV5HB1	Fair
1	Desktop	Dell/ Optiplex GX620	7078	879SG81	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	J4RWS81	Fair
1	Desktop	Dell/ Optiplex GX620	7066	7Z05FC1	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	5Z9VCC1	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	1FYNJD1	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	F7GGN21	Fair
1	Desktop	Dimensions 5310	N/A	BDZRS81	Fair
1	Desktop	Dimensions 5310	N/A	4LTHM21	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	9RQPY11	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	CYHFC11	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	FJM3D11	Fair
1	Desktop	Dell/ Optiplex GX620	N/A	38Q9B11	Fair

1	Desktop	Dell/ Optiplex GX620	N/A	3ST7221	Fair
1	Desktop	Dell/Optiplex GX240	N/A	942TD11	Fair
1	Desktop	HP/Compaq	7235	MXL8160ZTV	Fair
1	Desktop	HP/Compaq	N/A	2UA9341CLP	Fair
1	Desktop	HP/Compaq	N/A	2UA9341CLW	Fair
1	Desktop	Apple/Imac	N/A	2A425190NNF	Fair
1	Monitor	Dell/E170SC	N/A	CNOU072N6418094L1F7L	Fair
1	Monitor	Dell/E170SC	N/A	CNOW021K6418093D2Q7L	Fair
1	Monitor	Dell/E170SC	N/A	CNOU072N6418094L1D1L	Fair
1	Monitor	Dell/E170SC	N/A	CNOG248H7426188P233BA00	Fair
1	Monitor	Dell/E170SC	N/A	CNOTJKG17426117Q0GMU	Fair
1	Monitor	Dell/E170SC	N/A	CNOW021K6418093H0BUL	Fair
1	Monitor	Dell/E170SC	N/A	CNOMC0406418065Q2QNK	Fair
1	Monitor	Dell/E170SC	N/A	CNOTP22273731817E2AL	Fair
1	Monitor	Dell/E170SC	N/A	CNOW021K6418093H35EL	Fair
1	Monitor	Dell/E170SC	N/A	CNOTJKG17426117Q1FAU	Fair
1	Monitor	Dell/E170SC	N/A	CNOW021K6418093H36KL	Fair
1	Monitor	Dell/E170SC	N/A	CNOTJKG17426117Q0GKU	Fair
1	Monitor	Dell/E170SC	N/A	CNOW021K6418093D0AGL	Fair
1	Monitor	Dell/E170SC	N/A	CNOG202H737318710YPCA00	Fair
1	Monitor	Dell/E170SC	N/A	CNOW021K6418093H35WL	Fair
1	Monitor	Dell/E170SC	N/A	CNOG248H7426188P234BA00	Fair
1	Monitor	Dell/E170SC	N/A	CNOTJKG17426117Q0GPU	Fair
1	Monitor	Dell/E170SC	N/A	CNOW021K6418093D2RCL	Fair
1	Desktop	Gateway/E4300S	N/A	3519380	Fair
1	Printer	HP/ScanJet 4370	N/A	N/A	Non functional
1	Printer	Konica/Bizhub 161F	3850 RPB	N/A	Fair
1	Desktop	Dell/GX320	7092	73H3581	Non functional
1	Desktop	Dell/GX320	7083	789SG81	Non functional
1	Desktop	Dell/GX320	N/A	769SG81	Non functional
1	Desktop	Dell/GX320	7077	J5RWS81	Non functional
1	Desktop	Dell/GX320	7088	8M7XS81	Non functional

1	Desktop	Dell/GX320	7071	G69SG81	Non functional
1	Desktop	Dell/GX320	7087	B59SG81	Non functional
1	Desktop	Dell/GX320	N/A	7M7XS81	Non functional
1	Desktop	Dell/GX320	7086	F69SG81	Non functional
1	Desktop	Dell/GX320	7084	C18SG81	Non functional
1	Desktop	Dell/GX320	7093	N/A	Non functional
1	Desktop	Dell/GX320	7090	208SG81	Non functional
1	Desktop	Dell/GX320	7073	B18SG81	Non functional
1	Desktop	Dell/GX320	7076	D89SG81	Non functional
1	Monitor	Dell/E170SC	N/A	CN0W021K6418093H3MHL	Fair
3	Monitor	Acer/V173	N/A	N/A	Fair
1	Monitor	Dell/E2417H	N/A	G13KCC2	Fair
1	Monitor	E1709Wc	N/A	CN0N300H641809AF1NHL	Fair
1	Monitor	E1709Wc	N/A	CN0N300H641800AA0TNL	Fair
1	Monitor	E1709Wc	N/A	CN06JX4Y641804150P5L	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y6418042D0B9U	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y6418042D0BKU	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y6418041611DL	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y6418042D0CHU	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y641804150P3L	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y64180416119L	Fair
1	Monitor	Samsung/913BM	N/A	PL19HCJPA00984N	Fair
1	Monitor	Asus/VS197	N/A	DBLMTF166316	Fair
1	Monitor	Dell/1704Fps	N/A	MX02Y3114760538DACDU	Fair
1	Monitor	HP/LE1911	N/A	CNK00403MB	Fair
1	Monitor	Gateway/FPD1730	N/A	MUL7007K0039700	Fair
1	Monitor	Gateway/FPD1730	N/A	MUL7007K0039676	Fair
1	Monitor	Gateway/700G	N/A	MRB56 50H 07416	Fair
1	Monitor	Gateway/700G	N/A	MRB56 50H 06064	Fair
1	Monitor	Gateway/700G	N/A	MRB56 50H 06132	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y64180416110L	Fair
1	Monitor	Dell/E1913C	N/A	CN06JX4Y6418041611EL	Fair

1	Desktop	Dell/GX320	7065	518SG81	Non functional
1	Desktop	Dell/GX320	7091	93H3S81	Non functional
1	Desktop	Dell/GX320	7075	F8MYS81	Non functional
1	Desktop	Dell/GX320	7088	678SG81	Non functional
1	Desktop	Dell/GX320	7072	66RWS81	Non functional
1	Desktop	Dell/GX320	N/A	G79SG81	Non functional
1	Desktop	Dell/GX320	N/A	5DYNJD1	Non functional
1	Desktop	Dell/GX320	N/A	N/A	Non functional
1	Desktop	Dell/GX320	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2135	1B4D5J1	Non functional
1	Desktop	Dell/Optiplex 360	18223	27QW4J1	Non functional
1	Desktop	Dell/Optiplex 360	2126	1BDR5J1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	1BC55J1	Non functional
1	Desktop	Dell/Optiplex 360	2204	CW8KJG1	Non functional
1	Desktop	Dell/Optiplex 360	2210	1BDS5J1	Non functional
1	Desktop	Dell/Optiplex 360	14939	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	73B9NN1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2081	1BDP5J1	Non functional
1	Desktop	Dell/Optiplex 360	2084	N/A	Non functional
1	Desktop	Dell/Optiplex 360	4079	7Y9MCB1	Non functional
1	Desktop	Dell/Optiplex 360	2112	N/A	Non functional
1	Desktop	Dell/Optiplex 360	1019	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2133	N/A	Non functional

1	Desktop	Dell/Optiplex 360	2154	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2185	1B0Y4J1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2218	1BH45J1	Non functional
1	Desktop	Dell/Optiplex 360	2093	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2229	1BG65J1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	233HNL1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2100	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	880	1B2M4J1	Non functional
1	Desktop	Dell/Optiplex 360	2143	1B0K5J1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	18190	N/A	Non functional
1	Desktop	Dell/Optiplex 360	18171	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2174	CW8FJG1	Non functional
1	Desktop	Dell/Optiplex 360	2146	1BDK5J1	Non functional
1	Desktop	Dell/Optiplex 360	2246	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2219	JDM1DK1	Non functional
1	Desktop	Dell/Optiplex 360	2242	1B4V4J1	Non functional
1	Desktop	Dell/Optiplex 360	13529	19ZN5J1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional

1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2081	N/A	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2059	1bd95j1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	GS3MN91	Non functional
1	Desktop	Dell/Optiplex 360	N/A	CORPRC1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	J02D1G1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	6Q2D1G1	Non functional
1	Desktop	Dell/Optiplex 360	2083	1B4T5J1	Non functional
1	Desktop	Dell/Optiplex 360	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 360	2053	1B095J1	Non functional
1	Desktop	Dell/Optiplex 330	14754	1BJK5J1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2087	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2237	1V58DK1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2139	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18167	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2213	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2176	N/A	Non functional

1	Desktop	Dell/Optiplex 330	N/A	1BJ4S5J1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	14758	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2172	CW8GJG1	Non functional
1	Desktop	Dell/Optiplex 330	2212	1B045J1	Non functional
1	Desktop	Dell/Optiplex 330	2134	1BJV5J1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	14755	N/A	Non functional
1	Desktop	Dell/Optiplex 330	14757	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	1B1G6J1	Non functional
1	Desktop	Dell/Optiplex 330	2047	1B3T4J1	Non functional
1	Desktop	Dell/Optiplex 330	2046	1BG55J1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2214	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2105	1BDQ4J1	Non functional
1	Desktop	Dell/Optiplex 330	2129	1B5F6J1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18068	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2220	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2207	1B475J1	Non functional
1	Desktop	Dell/Optiplex 330	14753	1BGR4J1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	1BGY4J1	Non functional
1	Desktop	Dell/Optiplex 330	18201	N/A	Non functional





1	Desktop	Dell/Optiplex 330	2186	1BCS4J1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2121	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18055	N/A	Non functional
1	Desktop	Dell/Optiplex 330	14938	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18064	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18056	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18162	N/A	Non functional
1	Desktop	Dell/Optiplex 330	14943	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18184	gn4sc1	Non functional
1	Desktop	Dell/Optiplex 330	18207	3p2g1d1	Non functional
1	Desktop	Dell/Optiplex 330	14360	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18062	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18186	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18063	N/A	Non functional
1	Desktop	Dell/Optiplex 330	14941	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18065	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18051	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional

1	Desktop	Dell/Optiplex 330	18166	N/A	Non functional
1	Desktop	Dell/Optiplex 330	18049	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	4j455j1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	3k7mcb1	Non functional
1	Desktop	Dell/Optiplex 330	18187	2whcbt1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	2136	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	73fbnn1	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 330	N/A	N/A	Non functional
1	Desktop	Dell/Optiplex 580	7022	4h7qwr1	Non functional
1	Desktop	Dell/Optiplex 580	13545	4FMNCB1	Non functional
1	Desktop	Dell/Optiplex 580	7023	4H8QWR1	Non functional
1	Desktop	Dell/Optiplex 580	7035	4H8PWR1	Non functional
1	Desktop	HP/Compac	N/A	2UA7510YR6	Non functional

1	Desktop	Dell/Optiplex 320	N/A	589SG81	Non functional
1	Desktop	Dell/Optiplex 320	6345	7Y05FC1	Non functional
1	Desktop	Dell/Optiplex 320	N/A	2BYNJD1	Non functional
1	Desktop	Dell/Optiplex 320	N/A	BCYNJD1	Non functional
1	Desktop	Dell/Optiplex 320	N/A	87Q9LC1	Non functional
1	Desktop	Dell/Optiplex 320	13626	3RLJLH1	Non functional
1	Desktop	Dell/Optiplex 320	13537	8D66QH1	Non functional
1	Desktop	Dell/Optiplex 320	N/A	FV55HB1	Non functional
1	Desktop	Dell/Optiplex 320	13547	7J7SLF1	Non functional
1	Desktop	Dell/Optiplex 320	6984	HCH05H1	Non functional
1	Desktop	Dell/Optiplex 755	13541	2BH9BB1	Non functional
1	Desktop	Dell/Optiplex 755	N/A	N/A	Non functional
1	Desktop	Dell/GX620	13539	HZDR65F1	Non functional
1	Desktop	Dell/GX620	6986	99H05H1	Non functional
1	Desktop	Dell/Optiplex 755	N/A	14Q9LC1	Non functional
1	Desktop	Dell/Optiplex 755	6981	7DH05H1	Non functional
1	Desktop	Dell/Optiplex 755	13540	6566QH1	Non functional
1	Desktop	Dell/Optiplex 755	6975	J7FF4F1	Non functional
1	Printer	HP/Color Laserjet 3800n	N/A	CNYBB12514	Non functional
1	Printer	HP/Color Laserjet CP1518NI	N/A	JPCC8B71W4	Non functional
1	Printer	HP/LaserJet Pro 400 M401dtn	N/A	VNB3X16163	Non functional
1	Printer	HP/Photosmart D110	N/A	CN06CD836G05N9	Non functional
1	Printer	HP/Laserjet p3105	N/A	VNB3143925	Non functional
1	Printer	HP/P2035N	4300	CNB9D11134	Non functional
1	Printer	HP/Laserjet 2430N	N/A	CNGKJ23730	Non functional
1	Printer	HP/Laserjet P3005	N/A	CND1F35537	Non functional
1	Printer	HP/Laserjet 2300N		CNBF80951	Non functional

1	Printer	HP/Laserjet 4200N	18102	N/A	Non functional
1	Printer/Scanner	HP/ScanJet4400C	N/A	SCN24SBD11HBB	Non functional
1	Printer/Scanner	HP/ScanJet3400C	N/A	CN07V1F0MSTG	Non functional
1	Monitors	Dell/E176FPc	N/A	CN0MC0406418065Q2QLK	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0MC0406418065Q2QQK	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0W021K6418093D0ANL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0MC0406418065Q2Q9K	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287259R59WL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC639728726614HAS	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U8L7S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U8LDS	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U8LFS	Non Functional
1	Monitors	Dell/E1750Sc	N/A	CN0U072N6418094L1DXL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U6U4S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC639728726614GRS	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC639728726614H0S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U928S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC639728726612T8S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817E1TL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U6T3S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817E2KL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0MC0406418065Q2Q3K	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0MC0406418065Q2QPK	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817DU5L	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U81VS	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817DUUL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U8UDS	Non Functional

1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U923S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U8UUS	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817E22L	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817DU9L	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U8LAS	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0MC0406418065Q2Q4K	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC639728726614H5S	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817DUKL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0TP22273731817DTVL	Non Functional
1	Monitors	Dell/E176FPc	N/A	CN0CC6397287265U7TLS	Non Functional
1	Monitors	Acer/V193w	N/A	99802790783	Non Functional
1	Monitors	Acer/V193w	N/A	99802790783	Non Functional
1	Monitors	Dell/1709wc	N/A	CN0N300H641800AA0TQL	Non Functional
1	Monitors	Acer/V193w	N/A	99802788186	Non Functional
1	Monitors	Acer/V193w	N/A	99802788186	Non Functional
1	Monitors	LG/L1734SL	N/A	001UXTC0R089	Non Functional
1	Monitors	Asus/vs197	N/A	E1LMTF067806	Non Functional
1	Monitors	Dell/p1705	N/A	CN0TJKG17426117Q0GFU	Non Functional
1	Monitors	Dell/e1709wc	N/A	CN0TJKG17426117Q1FHU	Non Functional
1	Monitors	Dell/e1709wc	N/A	CN0TJKG17426117Q1FPU	Non Functional
1	Monitors	Dell/e1709wc	N/A	CN0TJKG17426118212JU	Non Functional
1	Monitors	Dell/p1705	N/A	CN0TJKG17426117Q1FJU	Non Functional
1	Monitors	Dell/p1705	N/A	CN0TJKG17426117Q1FKU	Non Functional
1	Monitors	Asus/vs197	N/A	E1LMTF088203	Non Functional
1	Monitors	Dell/V193w	N/A	CN0MC0406418065Q2QMK	Non Functional
1	Monitors	Dell/V193w	N/A	CN0MC0406418065Q2R4K	Non Functional
1	Monitors	Gateway/FPD1730	N/A	MUL7007K0039701	Non Functional

1	VHS	Pioneer/N/A	N/A	N/A	Non Functional
1	VHS	Panasonic/pv-9451	N/A	%E9SA42005	Non Functional
1	Desktop	Dell/Optiplex Gx1	N/A	N/A	Non Functional
1	Monitors	Acer/v173	N/A	ETLE10D1781020C6C28585	Non Functional
1	Monitors	Dell/N/A	N/A	CN08JX4Y6418042D0BXU	Non Functional
1	Monitors	Dell/N/A	N/A	CN08JX4Y6418042D0BXU	Non Functional
1	Monitors	Dell/N/A	N/A	CN0CC6397287265U6TWS	Non Functional
1	Monitors	Gateway/FPD1730	N/A	MUL7007K0039873	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0U072N6418094L1EEL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817E1VL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0U072N6418094L1DML	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817DUWL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0CC6397287265U861S	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817DUHL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817DU3L	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0CC6397287265U91US	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0CC63972872661535S	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0CC639728726614HFS	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0CC6397287265U924S	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0CC639728726611A7S	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817DUJL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817DTML	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817E2GL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817DV8L	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817E3FL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0U072N6418094K0AYU	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0TP22273731817DV1L	Non Functional

1	Monitors	Dell/e170sc	N/A	N/A	Non Functional
1	Monitors	Dell/e170sc	N/A	N/A	Non Functional
1	Monitors	Dell/e1709wc	N/A	CN0N300H641809BA00UL	Non Functional
1	Monitors	Acer/v173	N/A	ETLE10D17814410C268586	Non Functional
1	Monitors	Acer/V193w	N/A	99802790783	Non Functional
1	Monitors	Acer/V193w	N/A	99802788186	Non Functional
1	Monitors	Acer/V193w	N/A	8.86542E+11	Non Functional
1	Monitors	Acer/V193w	N/A	ETLC1081482020C3544217	Non Functional
1	Monitors	Acer/V193w	N/A	99802788186	Non Functional
1	Monitors	Acer/V193w	N/A	ETLE10D17814410C368586	Non Functional
1	Monitors	Acer/V193w	N/A	N/A	Non Functional
1	Monitors	Dell/e1709wc	N/A	CN0N300H641809AQ1JYL	Non Functional
1	Monitors	Dell/e170sc	N/A	CN0GC8117287265M2ALM	Non Functional
1	Monitors	Del/N/A	N/A	MY08R3394760336AERS3	Non Functional
1	Monitors	Dell/1703fpt	N/A	CN02Y3157161843RAA8T	Non Functional
1	Monitors	Dell/e1709Wc	N/A	CN0N300H641809AQ1U0L	Non Functional
1	Monitors	Capture/N/A	N/A	N/A	Non Functional
1	Monitors	Dell/1708fpt	N/A	CN0D548H7161887UB211A00	Non Functional
1	Monitors	HP/e1911	N/A	CNC001QDCK	Non Functional
1	Monitors	Gateway/FPD1730	N/A	N/A	Non Functional
59	Student Textbooks-Century 21 Computer Application and Keyboarding	7 <sup>th</sup> Edition	TA20GA	0-538-69152-2	Good
3	Century 21 Computer Application and	7 <sup>th</sup> Edition	TA20GA	0-538-69944-2	Good

	Keyboarding Instructor Textbook				
1	Century 21 Computer Application and Keyboarding Instructor Resource Kit		TA20G8X	0-538-69942-6	Good
1	Century 21 Computer Application and Keyboarding Instructor Manual		TA20GX	0-538-69945-0	Good
2	Century 21 Computer Application and Keyboarding Textbook		TA20G4	0-538-69946-9	Good
1	Century 21 Computer Application and Keyboarding-Student Textbook	8 <sup>th</sup> Edition	TA20HA	0-538-4396-7	Good
1	Century 21 Computer Application and Keyboarding-Student Textbook	5 <sup>th</sup> Edition	TA20EA	0-538-60073-X	Good
1	Century 21 Computer Application and Keyboarding-	6 <sup>th</sup> Edition	TA20FA	0-538-64892-9	Good



	Student Textbook				
1	Prentice Hall Keyboarding and Computer Applications- Teacher Edition			0-13-036444-4	Good
1	Thomson Learning Alphabetic Indexing Rules: Application by Computer	4 <sup>th</sup> Edition	KM23BD	0-538-9708D-4	Good
1	Games Keyboard Teacher Play- Book			0-9721331-0-D	Good
1	Glencoe Keyboarding with Computer Applications Lessons 1-150			0-07-869316-0	Good
1	DDC Learning Keyboarding and Word Processing Book			0-538-23750-3	Good
2	Word Processing Application In Practice Book			0-538-23750	Good
1	Century 21 Accounting Instructor's Resource Kit Book		BA20HX	0-538-97301-3	Good
1	Lotus 1-2-3 Tutorial and Applications		DF09AP	0-538-61593-1	Good

1	Encore Talent Agency II: A Keyboarding Simulation		TE10CB	0-538-61252-5	Good
1	Window Fan	Lasko	N/A	N/A	Fair
3	Industrial Stand Fans (Metal)	N/A	N/A	N/A	Non Functional

Signature: 

Name and Title: Brittany Hullinger, Operations Manager

Dept. / School: Operations / New Bedford High School

## **EXCESS SURPLUS**

**JULY 2020**

**Approved: 9/2020**

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### **NBHS**

- Desktops
- Monitors
- Printers
- Scanners
- VHS
- Student Textbooks
- Computer Applications & Keyboarding Textbooks/Resource Kits
- Window Fan
- Industrial Stand Fans

### **PULASKI**

- Computers
- Monitors
- Keyboards
- Mice
- AC Adaptors
- VGA Cables
- Ethernet Cables

